

Utilities Consumption & Cost Summary
Henderson Independent School District
Energy and Water Resources Consumption & Cost Summary

Resource/ Unit	May 2015		June 2015		July 2015		Aug 2015	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	406,500	2,014.22	245,200	1,114.17	234,200	1,002.90	257,800	1,097.96
Gas (cubic feet)	2,159	1,513.50	743	878.57	281	656.08	514	766.97
Electricity (kwh)	475,786	41,041.17	503,474	43,199.07	355,989	38,703.45	542,742	52,495.25

Resource/ Unit	Sept 2015		Oct 2015		Nov 2015		Dec 2015	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	444,200	2,250.79	1,572,000	6,174.28	385,500	1,897.76	301,900	1,607.25
Gas (cubic feet)	1,323	1,136.36	1,570	1,257.11	4,031	2,499.21	7,991	4,353.65
Electricity (kwh)	929,595	77,293.32	649,339	56,662.76	586,240	55,187.80	446,938	46,788.68

Resource/ Unit	Jan 2016		Feb 2016		March 2016		April 2016	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	253,200	1,444.32	296,400	1,606.82	483,800	2,237.38	307,600	1,601.77
Gas (cubic feet)	12,991	6,663.72	10,004	5,215.58	3,521	2,085.17	2,631	1,659.65
Electricity (kwh)	398,776	43,775.95	416,828	43,986.23	407,202	39,326.58	481,004	43,242.79

Resource/ Unit	May 2016		June 2016		July 2016		Aug 2016	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	306,100	1,647.08	865,600	3,260.69	1,650,100	6,149.14	791,100	3,207.94
Gas (cubic feet)	2,021	1,352.51	765	743.46	297	510.14	589	654.78
Electricity (kwh)	513,639	47,073.76	500,491	46,901.13	539,969	48,737.21	623,851	51,648.56

Resource/ Unit	Sept 2016		Oct 2016		Nov 2016		Dec 2016	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	597,200	2,671.15	684,000	2,886.97	549,400	2,446.60	245,400	1,317.24
Gas (cubic feet)	1,801	1,329.70	1,945	1,407.49	2,289	1,593.45	7,207	4,250.88
Electricity (kwh)	755,978	60,823.21	589,924	51,758.85	512,266	46,020.18	385,144	39,126.00

Resource/ Unit	Jan 2017		Feb 2017		March 2017		April 2017	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	217,800	1,254.39	295,500	1,578.70	251,100	1,380.92	244,700	1,307.64
Gas (cubic feet)	8,593	5,000.12	7,158	4,256.07	2,985	1,993.79	2,320	1,640.16
Electricity (kwh)	376,536	38,991.90	412,126	39,097.60	404,903	39,243.30	500,458	44,290.98

Resource/ Unit	May 2017		June 2017		July 2017		Aug 2017	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	879,500	3,698.59	97,600	697.01	303,200	1,326.34	537,300	2,300.07
Gas (cubic feet)	1,968	1,452.87	509	663.55	354	578.84	625	727.75
Electricity (kwh)	489,548	46,142.58	417,594	42,792.69	452,066	42,909.46	560,598	50,038.12

Resource/ Unit	Sept 2017		Oct 2017		Nov 2017		Dec 2017	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	696,100	3,180.08	698,900	3,100.51	276,800	1,666.59		
Gas (cubic feet)	1,785	1,596.49	2,103	1,802.32	4,213	3,188.08		
Electricity (kwh)	717,774	59,604.79	607,514	52,288.15	462,496	43,884.46		